



Justice and Redress for all Australian Care Leavers

Annual Report 2008-2009

Care Leavers of Australia Network

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Care Leavers Australia Network (CLAN) is an incorporated, non-profit organisation that has attained State and Federal government funding. Before the grants, CLAN was funded entirely by membership fees, small grants and donations.

OUR VISION

CLAN is an independent national support and advocacy network for all Australians that grew up in children's Homes, missions and orphanages or were fostered as children. Our members include people raised in every state of Australia and in overseas orphanages child migrants the stolen generation and foster children.

OUR PURPOSE

CLAN's objective is to raise community awareness of care leaver issues, and to campaign and lobby for government assistance to redress them. Being raised without a family has lifelong implications that require lifelong support services. CLAN can provide information, understanding and emotional support.

OUR MISSION AND VALUES

- To listen, hear and believe
- To advocate on every level for justice, peace and heal for care survivors
- To identify specific and individual strategies which will deliver positive life-changing outcomes to heal the past and give care leavers a chance of happiness and closure
- To document Care Leavers history their personal stories through a National Orphanage Museum

WHAT CAN CLAN DO TO ACHIEVE THEIR GOALS?

CLAN aims to provide a network where care leavers throughout Australia can communicate with each other and share their experiences. From our work, we know that many people who grew up in 'care' feel isolated and alone, believing the traumas of their childhood years were somehow their fault.

CLAN aspires to raise public consciousness of care leaver's past situation and its effects. This is so society can acknowledge the abuse and trauma of state wards and Home children, and that it becomes as well known as the experiences of the stolen generation, child migrants and adoptees.

A MESSAGE FROM THE PRESIDENT- LEONIE SHEEDY



What an amazing year 2009 has been so far! We have achieved the almost impossible; the Prime Minister of all Australians, Kevin Rudd will issue an apology on behalf of the Nation and the Federal Government.

The Apology is to be done by the end of November 2009. Many CLAN members have mixed feelings regarding the Prime Minister of Australia apologising. Some feel it's too little too late but overwhelmingly, most of our members are very happy and supportive of the apology. They cannot wait for the day to occur and be in Canberra to hear the words from our Prime Minister.

We hope that the date is announced soon and that the apology is the first step in the healing process. However there is much more to be done for Australian Care Leavers and their families.

At least though with the apology, it will bring acknowledgement of what we endured as little children in the 500 plus orphanages, children's Homes and foster care. The community and our families will hopefully have a better understanding of us.

We will no longer be the hidden and forgotten Australians and we will become Remembered Australians.

The other event that occurred this year was our co founder of CLAN **Dr Joanna Penglase** retired in June after helping to establish CLAN 9 years ago.

We wish Joanna our very best wishes in her new ventures in life and our door at CLAN is always open to her at anytime and we hope she will visit often.

We would not be getting our apology if it wasn't for Joanna's ground breaking work and her thesis ***Orphans of the Living- Growing up in 'care' in twentieth century Australia.***

Joanna, you have taught me many things and I sincerely thank you. I hope there are not too many commas and grammar mistakes in this report.

CLAN HAS CONTINUED TO SUPPORT CARE LEAVERS IN ALL STATES

In **WESTERN AUSTRALIA**, we assisted many people with their applications to W.A. Redress. **Lindal Sambrook** was employed by CLAN as a project officer to assist former W.A. state wards and Lindal assisted people in each state of Australia, as well Scotland, U.S.A and N.Z. We thank Lindal for her caring and empathic work and commitment to Care Leaver issues.

When CLAN was notified about the cutting of the Redress payments from \$80,000 to \$45,000 the CLAN committee supported the call for a series of protests in Perth.

Along with other groups in W.A., we held the first protest outside the W.A. Parliament House on 11th August. Over 200 people attended.

It was the first time that the three groups, Stolen Generation, Child Migrants and Care Leavers were united together. It was an amazing day to witness.

Since, we have held two other protests in Perth and will continue to lobby the W.A. Government regarding the unfair and mean spirited decision to cut Redress payments. We wish to extend our thanks to all of those who supported the protests.

A special mention goes to one of our Victorian members, **Vlad**, who held the fort when I couldn't attend the second protest in September. Vlad paid his own way to Perth and back.

In **VICTORIA** our members continued to hold silent protests.

For the last 12 months we have been going to the Minister's electoral offices, as this was a good way to get the message out to the suburban and country areas such as Bendigo and Geelong.

Our Victorian members requested that the protests be returned to Melbourne at Parliament House. Therefore, the next protest will be held on 6th November.

Usually we meet for a bite to eat after the protest and it's a great time to catch up.

We have also run successful workshops on writing your story and had a guest speaker on Care Leaver legal rights where over 30 people attended. Thank you to **Phyllis** for organising the rooms at Ross House.

A number of regional get togethers were held in Geelong and these were quite well attended by our members. Some even drove from Melbourne to attend.

We have also held a get together earlier this year at the site of the Victorian Memorial site. We will continue to lobby for justice and redress in this state.

In **SOUTH AUSTRALIA** CLAN member, **Priscilla** in Adelaide kindly held some socials for S.A. members at her home and had been well attended. There were socials held in May 2008 at Central Markets and in November 2008 there was a Melbourne Cup lunch at Priscilla's home.

However the last social was cancelled due to lack of response. Priscilla is going to organise another social event in the New Year. We will continue to encourage our S.A. members to hold socials in other areas besides Adelaide.

A very special thank you to Priscilla for organising the socials and to **Marian** who opened her home and shared it with the CLAN members. Thank you both.

In **QUEENSLAND** we had many successful get togethers, and our thanks go to **Jim Luthy**; the QLD Social organiser.

Jim varies the socials by location, with one in Ipswich, Redcliffe, and another on the Sunshine Coast and in central Brisbane. Just recently a social was held on the Gold Coast. Many people attended and had an enjoyable time.

Sadly, Jim's health declined during the year and he had to resign from the CLAN committee. We hope it won't be too long before he is able to be a part of the CLAN committee again. Thank you to all the QLD members for their assistance with the socials and for making them such a huge success.

Due to the recent Federal funding, CLAN was able to introduce the 1800 number for Queenslanders in October to contact CLAN toll free. This has been very well received and many of our QLD members are making good use of the number.

In **TASMANIA** last November I attended the opening of the first state to launch the Forgotten Australians Memorial. The ceremony was held on 26th November in the botanical gardens in Hobart. I met the Launceston members and another CLAN member, **Harry** drove to Hobart for the day. There were about 50 people in attendance and it was a beautiful sunny day. The roses planted looked so beautiful. It was decided to return for a follow up social on the first anniversary of the memorial.

Kris organised the social in Launceston last December. Kris reported in the follow up newsletter, *"The weather was horrendous that words couldn't convey just how awful it was."* However, 2 people braved the elements and came along and luckily CLAN member, **Warren** had a key to a shelter and they enjoyed hot drinks and a chat for some time.

Sadly our Tassie social organiser, Kris has been unwell. The social has been postponed till next February.

A very special thank you to Kris, Harry and all our Tassie members for supporting the socials.

In the **NORTHERN TERRITORY** it has been some time since we held a social in N.T. but I am informed that one is been organised by one of our members, Heather, for February next year.

As we have three members and two of them; **Heather** and **John** are good friends they are able to provide mutual support to each other. We will endeavour to promote CLAN in the next 12 months in the N.T.

Some years back we held a successful one at Fanny Bay and Heather and her daughters did a fabulous job cooking the barbeque. It was a very enjoyable evening.

In **NEW SOUTH WALES**, over the last 12 months we have held some morning teas that were well attended. We also had a lawyer to speak about legal issues of Care Leavers to CLAN members.

CLAN member, **Maureen** of Newcastle has been very good at organising social get togethers at Cardiff R.S.L and has a regular group attending. **Derek** and **Geoff** from Wollongong are holding the first social in their local area. It's so good to see the men getting involved and organising this important first social in the Illawarra region.

CLAN staff was kept very busy for about 4 months working towards the agenda for the N.S.W. Healing ceremony held in September. CLAN co-founder, Joanna, was a guest speaker and many other N.S.W. Care leavers played an important part in the service.

Special thanks to CLAN member, **Steve Quinn**; who came to CLAN in January 2008 with the idea to get the churches and charities to join with the state government in a combined service.

Frank Golding the Vice President represented CLAN and by most accounts it was a very successful event.

THANK YOU TO CLAN COMMITTEE MEMBERS AND OTHERS

I would like to acknowledge and sincerely thank people who have assisted CLAN over the last 12 months.

Joanna Penglase, co-founder of CLAN and editor of the *Clanicle*, retired after 9 years of service to CLAN and care leaver's issues. We sincerely thank Joanna for her amazing efforts in laying the foundations of CLAN.

We would also like to thank **Dorothy Harrison** our treasurer of a few years, who retired from the position. Thank you for your efforts in very challenging times for CLAN and its limited budget.

Also **Lindal Sambrook**, project manager for Redress WA and website coordinator welcomed her first child, Sebastian in June.

On behalf of CLAN, its members and supporters I would like to thank Joanna, Dorothy and Lindal for their contributions to the operation of CLAN and wish them all the best with their future ventures.

We would also to thank and farewell **Jim Luthy** who was recently taken ill and spent time in hospital but is still social secretary for Queensland.

On behalf of CLAN, I would like to thank **Victor Ishak** for covering the role of treasurer till the AGM.

Also retiring from the CLAN committee is **Vicki Geraghty**. Vicki has been a sensible and sane supporter of CLAN and on the committee for 4 years. She did try to get some sort of systems in the office but to no avail. Vicki has agreed that we can send her an email and she will be happy to assist us with any problems we encounter. We wish her the best with her future ventures.

We would like to say a sincere thanks to CLAN Vice-President **Frank Golding** and has taken the new role as editor of the *Clanicle*. Thank you for all your assistance and support you have given to the office staff while I was away on leave and for supporting me to with the immense administration workload.

Thanks also to **Phyllis Exel** who had a major operation during the year and has been a wonderful support and contributor to the needs of care leavers.

A special thank you to Phyllis and Frank for your efforts with the Wesley and Orana submission. CLAN had joined in partnership with both groups for the Victorian submission for the new Care Leavers service. It was a pleasure to work together as a team on that project.

Pat Griffiths, who came to CLAN as a student from Macquarie University about 5 years ago has stayed and supported CLAN, and taken the minutes of our meetings for at least 3 years. Pat we appreciate your efforts and support.

Finally there are few other people who are deserving of a mention, **Pat James** for her generous commitment and for printing our compliments slips and donations to CLAN.

Gaye Brown is a worthwhile candidate for Volunteer of the Year. Gaye has covered every single library book CLAN has in our national library. And that is over 600 books.

She came into the office twice week while I was on leave to support the office staff and did a tremendous job. Gaye we do appreciate your commitment to CLAN.

Thank you also to **Anthony Sheedy** for your help with the newsletters and the envelopes, stamps and labels. This is a great help to us in the office.

Finally **Terry and Gwen** who donated the mirror in our office and the photo work on our front office windows. They are also generously donating our business cards made into magnets for our members.

THANK YOU TO OUR PATRONS AND SUPPORTERS

We are lucky to have two Patrons; **Richard Marles MP** for Corio in Geelong and **Jason Clare MP** for Blaxland in the heart of Bankstown and their wonderful staff in their offices.

We thank you both so much for your efforts behind the scenes to help us achieve our apology. We sincerely say thank you and we appreciate what you have done for all care leavers.

Also, sincere thanks to former **Senator Andrew Murray, Steve Irons MP** for Swan in WA, **Senator Claire Moore, Senator Jan McLucas, Senator Gary Humphries, Senator Mitchell Fifield** and **Senator Rachel Siewert MP**.

It is wonderful to have bi-partisan support for Care Leaver issues and CLAN.

CLAN would also like to thank the past providers who supported us with donations through the last year; **Steve Walkerden and Graham Hercus** of UPA for the \$5,500 donation. Steve has been with us since 2000.

Paul Linosser of Mackillop Family Services for the \$1000 donation for MYOB. Paul has since retired and we wish him all the best and sincere thanks for his wonderful support over the years.

Anglicare in Goulburn donated \$3000.

St Luke's in Bendigo donated \$500.

Thank you to **Barnardos** for their \$5000 donation, they have been with us since 2000 and so we say thank you **Louise Voight** for your support of CLAN.

Thank you to Queensland member, **Mike** for his generous donation of \$500 from his Queensland Redress settlement.

Thank you to **Rev. Bill Crews** for all his support over the years, our first meeting was at Ashfield. Bill has always found a spot on his radio show for CLAN. Thanks Bill.

Thank you to **Rev. Chris Albany** who continues to pay for our Broadband Internet service.

Also, a very big thank you to each and every member who has given a donation and stamps, we do appreciate it no matter the amount.

STAFF NEWS

CLAN employed **Benita Rupan** to take the place of Lindal as website coordinator. Benita works 5 days a week and is excellent at keeping the website up-to-date and scanning photos, writing reports and did a fabulous job calculating the apology survey results. She makes me look very professional.

Julie Evans is our office manager and she is a very capable manager and I would like to give a big thank you to Julie for the smooth running of the CLAN office while I was on leave.

Julie and Benita ran the office during my absence of leave in September, which was a busy period with the many, many calls, emails and visits from members during September when the NSW Healing Ceremony was on. We highly value their work and commitment to CLAN and we are very fortunate to have such fine staff members.

We will be employing another part time staff person to share some of the load when the apology is announced. We are planning for the increase in calls from people who have never known we are there for them.

FEEDBACK FROM THE ANNOUNCEMENT OF THE IMPENDING APOLOGY

Clearly the highlight of CLAN's year has been the announcement of the Federal Apology to all Australian care leavers

CLAN has been inundated with phone calls and emails congratulating, supporting and thanking CLAN and its members and supporters for raising awareness of care leaver concerns. We placed our member's comments up on the website with over currently over 60 comments with good, bad and indifferent feelings expressed about the apology.

MEDIA

CLAN received extensive media coverage for advocating care leaver issues and many care leavers organised their own media interviews.

The National Orphanage Museum appeared on *ABC collectors* show in June.

On behalf of CLAN, I would like to thank all of our members and I will not name them individually as there are too many to mention. CLAN sincerely thanks these members and all media outlets that helped bring to light care leaver issues and sharing their painful memories with the public. It is not an easy task.

Women's Weekly will be featuring CLAN in their November edition.

LOBBY FOR JUSTICE AND REDRESS FOR CARE LEAVERS

CLAN has also made substantial progress in lobbying State and Federal Government for recognition and redress in all states.

We will continue to advocate for justice and redress and services for all care leavers and their families to each and every level of state and federal government and the Churches and Charities of Australia that ran over the 500+ orphanages and Children's Homes. **We will not give up!**

NEW VICTORIAN CARE LEAVER SERVICE

This year Victorian Care leavers have a new support and counselling service with the closure of VANISH. Berry Street in partnership with *Relationships Australia* has been granted the tender to support Victorian care leavers. CLAN did apply for the tender but was unsuccessful.

However, CLAN will remain an important element in the advisory board for this new service.

FINANCIAL REPORT

The ongoing success of CLAN relies on the generous support from individuals, small grants from some past providers.

There is a substantial growth in donations to CLAN, outlined further in the Treasurer's Report.

CLAN has received a \$300,000 grant to be spent over 2 years; from June 2009-June 2011 from the Federal Government. There is a strict criterion as to how this funding is to be used and further information will be included in the next newsletter. The NSW State Government has also stated at the NSW Healing Ceremony, that CLAN is to receive \$35,000 for the next 5 years starting from June 2010.

Thank you to the Federal Government for this funding grant, also to the following states who provided funding to CLAN each year; NSW for \$35,000, Victoria \$15,000, Tasmania \$25,000, ACT \$3,000 and South Australia \$15,000. We wouldn't have been able to keep our doors open without this funding.

Please note that CLAN does not receive funding from Queensland, Western Australia and Northern Territory.

As of yet, the CLAN committee has not decided on how the grants will be spent, and this is being put forward to the new committee. I am sure they will have many suggestions to the long-term benefits for CLAN and its members and supporters.

As we are unaware if CLAN will receive recurrent funding, the funding is sure to be invested wisely.

Finally CLAN is most appreciative of all the support we receive.

WHAT IS IN THE ANNUAL REPORT?

CLAN's annual report illustrates 3 graphs and 1 image. The first graph outlines the decrease of members re-joining for the 2008-9 period, the second graph demonstrates that the CLAN website has been steadily increasing its visits as evidence with highest website hits during the August-September period, possibly due to news of the Federal Apology. The final graph illustrates a significant increase of new visits, from people who are not frequent visitors of the CLAN website or members of CLAN. The last image shows the amount of members from each state of Australia, and overseas.

CLAN has seen a significant decrease in rejoined members for the 2007-8 period, and the reasons for the decline in membership maybe that the client received what they wanted from CLAN, they told their story, linked up with others and so perhaps no longer needs support and have moved onto other things in their life and have no wish to rejoin.

Many of our members are elderly and they forget to renew their memberships and some of our members have died. We send out two renewal notices; one in June and another in the August newsletter. We are still receiving some renewal notices into October.

In the future with more staff and resources we will be able to follow up our lapsed members.

A FINAL NOTE

Finally, I conclude this President's report by writing this is an exciting time in CLAN's development.

We are moving into our 10th year since CLAN was established. We have a lot of work to do in the following year, as well as a major celebration with the impending Federal Apology.

Who would have thought we'd last 10 years?! What an achievement!

CLAN feels encouraged and enthusiastic for the year ahead. We hope that you will join with us on this journey ahead and we will continue to lobby for Redress and justice.

Best wishes and Hooroo,
Leonie Sheedy
President of CLAN

TREASURER'S REPORT

CLAN hereby presents the budgets and accounts for CLAN 2008-2009.

The 2008-09 Accounts have been Audited and the Audit report received from **Sergio Orlando Saavedra**. The accounts for 2009-10 period are prepared on MYOB and the budget has been accepted by the Committee on the 8th October 2009 meeting.

Though the 2007-8 period had more members re-joining, CLAN had very little donations with only \$1,599.86 for the year. This is in comparison to the 2008-9 period wherein re-joining memberships were significantly lower than the previous year but vouched a \$15,860.80 in donations.

Income was predominantly from membership of \$12,000 with 745 members nationwide and overseas. Individual donations also played a significant role in the operation of CLAN with \$11,800 in individual donations this year.

Leading CLAN's major expenses have been salaries, wages, rent and telephones utilising over 80% of operating costs.

CLAN has received a \$300,000 grant to be spent over 2 years; from June 2009-June 2011 from the Federal Government. There is a strict criterion as to how this funding is to be used and further information will be included in the next newsletter. The NSW State Government has also stated at the NSW Healing Ceremony, that CLAN is to receive \$35,000 for the next 5 years. CLAN is awaiting the funding agreement from the Department of Community Services (DoCS).

As stated in the President's message, the current CLAN committee has decided to use the grant to employ an additional part timer to be employed for the next 3 months to help with the additional anticipated workload associated with the Federal Government apology.

As of yet, the expenditure for the remainder of the grant is undecided and will be decided by the new committee members.

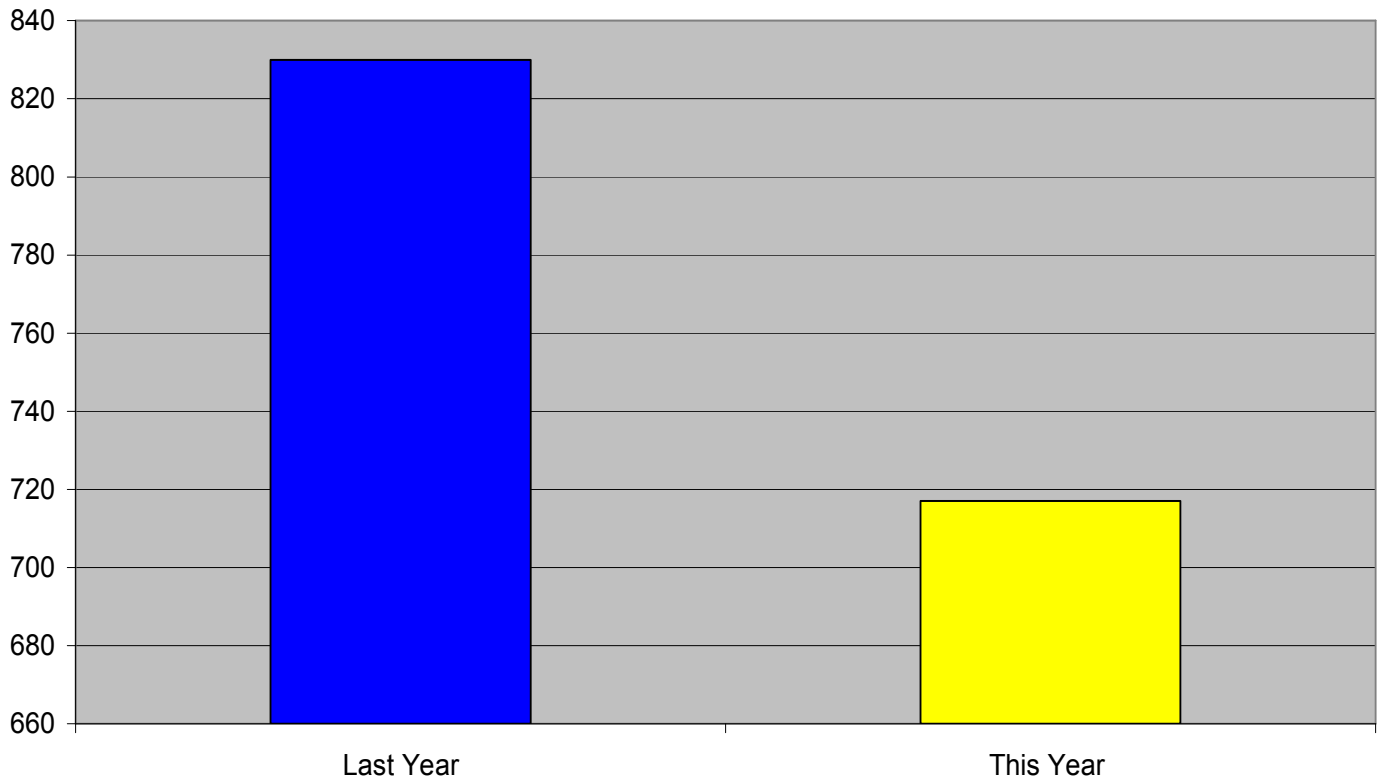
In conclusion, CLAN is very grateful for the State and Federal funding as it assures that CLAN is able to assist its members for the next 2 years if no further funding is received. However, CLAN will continue to lobby all government bodies to ensure CLAN can keep supporting its members and supporters.

Thank you to Dorothy Harrison, Sergio Orlando Saavedra and Victor Ishak for their contributions.

THIS YEAR IN PICTURES

GRAPH 1:

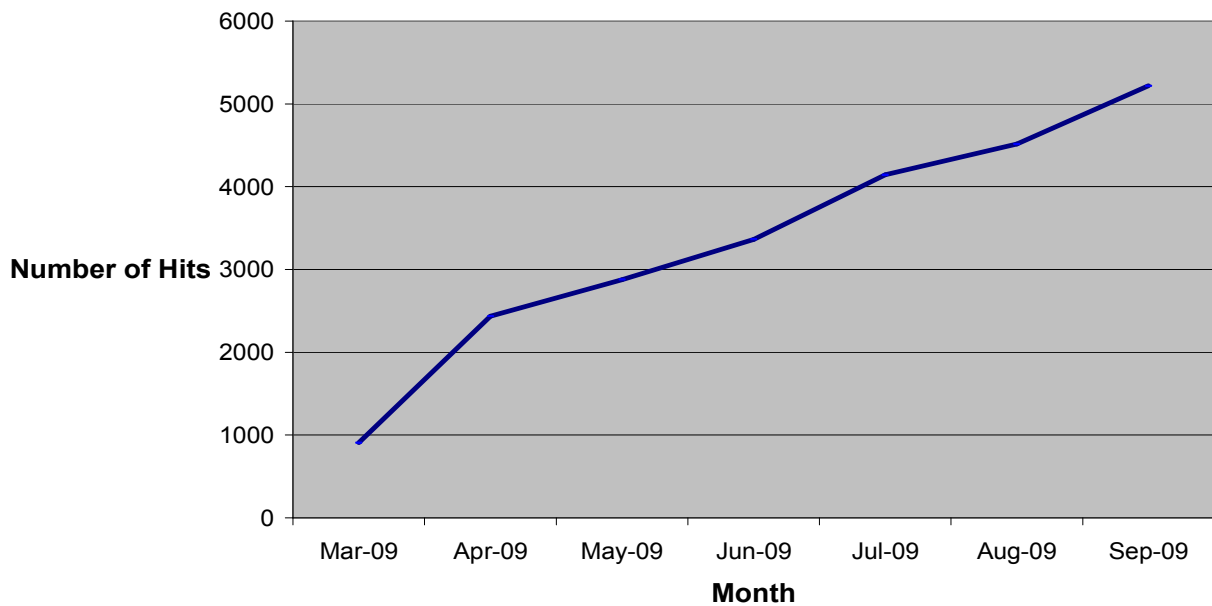
MEMBERS RE-JOINING CLAN



The graph above, illustrates a significant decrease in members rejoining for the 2008-9 period of a decrease of 113 members. However CLAN now has over a 100 new members.

GRAPH 2:

Website Hits



The graph above outlines that the CLAN website has been steadily increasing its visits as evidence with highest website hits during the August-September period, possibly due to news of the Federal Apology. The graph below illustrates a significant increase of new visits, from people who are not frequent visitors of the CLAN website or members of CLAN.

GRAPH 3:

New Visits vs. Returning Visits

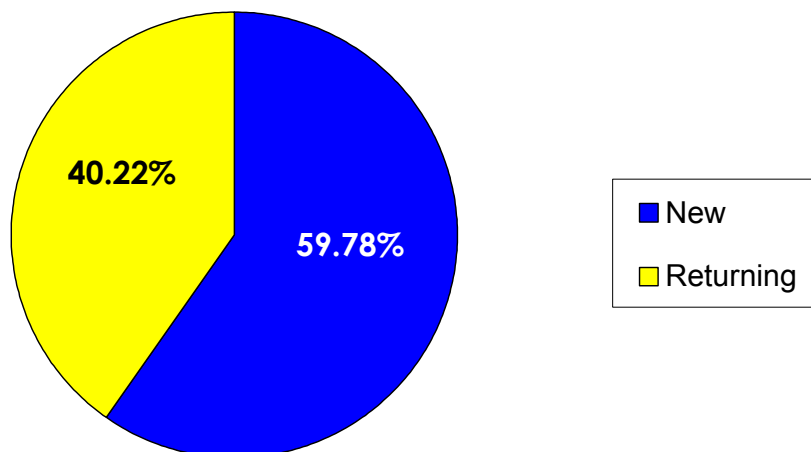
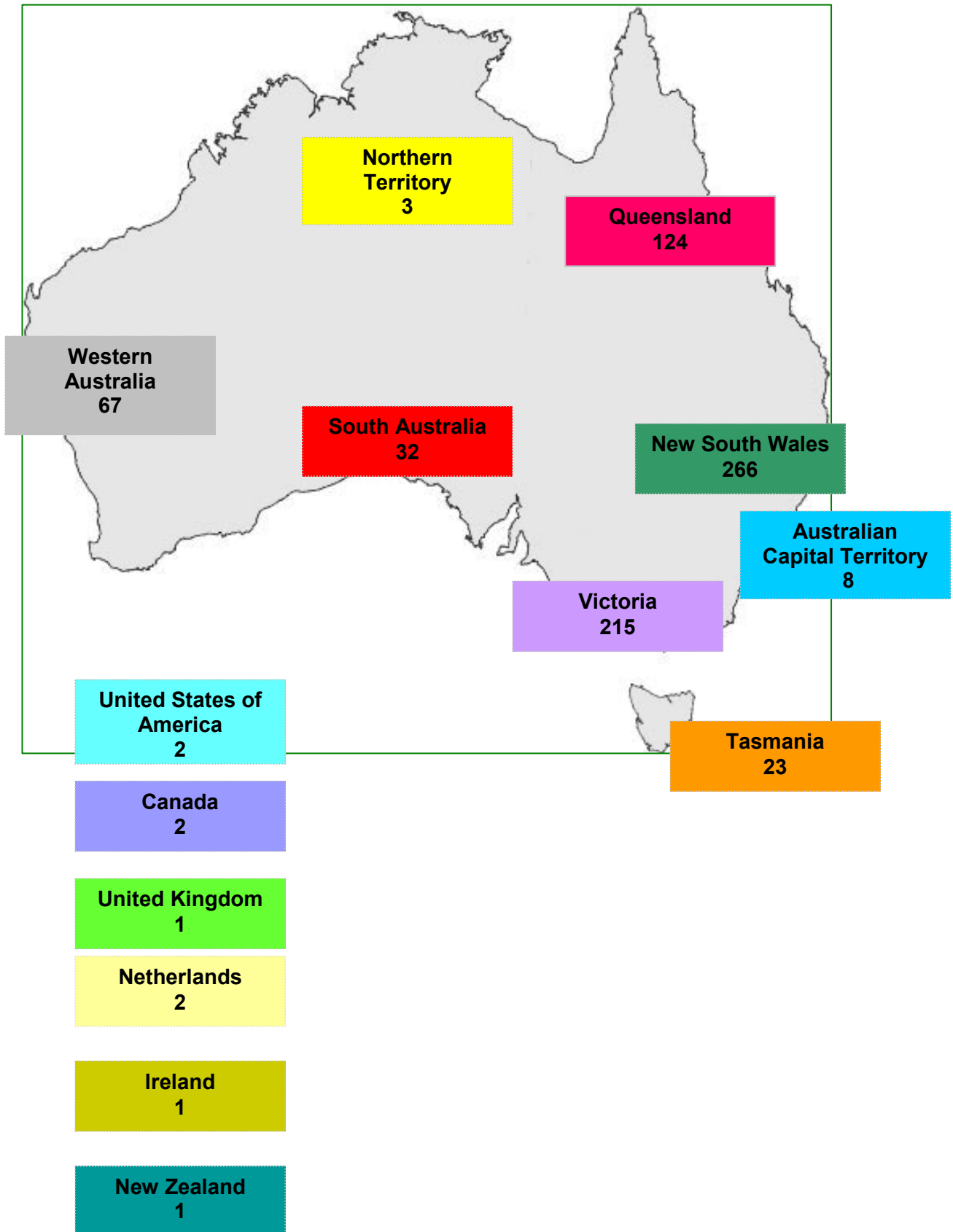


IMAGE 1:

**CLAN MEMBERS ACROSS AUSTRALIA AND OVERSEAS
A TOTAL OF 745 MEMBERS AS OF THE END OF OCTOBER**



ABOUT CLAN

CLAN is an independent national support and advocacy body for all Australians that grew up in children's Homes, missions and orphanages or were fostered as children. Our members include people raised in every state of Australia and in overseas orphanages child migrants the stolen generation and foster children.

CLAN has a committee board made up of 7 individuals who are nominated and elected annually by members of CLAN.

Leonie Sheedy	(President)
Frank Golding	(Vice-President)
Pat Griffiths	(Secretary)
Victor Ishak	(Treasurer)
Phyllis Exel	(Ordinary Committee Member)
Vicki Geraghty	(Ordinary Committee Member)
Jim Luthy	(Ordinary Committee Member)

Staff:

Julie Evans	(Office Manager)
Benita Rupan	(Website Co-ordinator)

IN CLAN'S 9TH YEAR OF OPERATION WE HAVE ACHIEVED:

- **Achieved the Apology from the Federal Government in 2009**
- Our Senate Inquiry and its report, 'Forgotten Australians' (2004)
- The CLAN website, which we are developing as a database of information about all aspects of institutional care
- Writing workshops to help people tell their story
- A bi-monthly newsletter
- Media coverage of Care Leaver issues through newspaper articles, radio programs and television programs like the ABC's *4Corners* program in August 2003 – "*The Homies*" and ABC's *The Collectors* in June 2009
- Publication in the press of Care Leavers' personal stories
- An ever-expanding library of printed and electronic resources
- Silent protests in Victoria and Western Australia
- A state apology from New South Wales and a Healing Ceremony
- Becoming a significant factor in prompting the Federal Apology to be made later this year.
- An increased awareness of Care Leaver issues - almost unreported when CLAN began.
- Training workshops on care leaver issues to university health professionals
- 3 full-time paid employees

CLAN COMMITTEE MEMBERS

Presented are the names and details of individuals that have held positions on the CLAN committee and until the date of this report



Phyllis Exel- Committee Member



Leonie Sheedy- President



Frank Golding- Vice President



Joanna Penglase – Committee Member



Victor Ishak – Treasurer



Dorothy Harrison –Treasurer



Vicki Gerathy- Committee Member



Pat Griffiths- Secretary

An apology as CLAN does not have a photo of Jim Luthy at this stage.

CLANS COMMITTEE FOR 2009 - 2010

Leonie Sheedy	<i>(President)</i>
Frank Golding	<i>(Vice-President)</i>
Pat Griffiths	<i>(Secretary)</i>
Lindal Sambrook	<i>(Treasurer)</i>
Phyllis Exel	<i>(Ordinary Committee Member)</i>
Gaye Brown	<i>(Ordinary Committee Member)</i>
Sarah Breen	<i>(Ordinary Committee Member)</i>

AUDITORS REPORT

SOS & MEG Accountants & Tax Professionals

PO Box 336 Ramsgate NSW 2217
115 Rocky Point Road NSW 2217 Email: orlandologic@hotmail
Phone: 61 2 9588 9588 Fax: 61 2 9588 9588

ABN : "57 356 747 846"

Monday 24th September, 2009

Merss. Care Leavers Of Australia Network Inc.
Shop 1/359 Chapel Road
Bankstown NSW 2200

Ref: Audit Report For the Financial Year Ending at 30th June 2009

Dear Sir/ Madam,

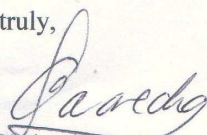
We have audited the financial reports for Care Leavers of Australia Network Inc.(CLAN) from 1st July 2008 to 30th June 2009.

We have conducted the test in according to the Australian Standards. We have not found any discrepancies.

In our opinion the attached financial statement of Income and Expenditure of Care Leavers Australia Network Inc are a true record of the organization financial position for the year ending at 30th June 2009.

Should you require further information, do not hesitate to contact us.

Yours truly,


Sergio Orlando Saavedra
Accountant

CARE LEAVERS OF AUSTRALIA NETWORK (CLAN) INCORPORATED

A.B.N. 67 736 746 011

Statement of Income and Expenses for the period 1/07/08 to 30/06/09

	Opening balance	\$ 115,014.36	\$ 126,954.51
INCOME		2007-8	2008-9
Government grants & reimbursements	\$	97,600.00	\$ 145,464.30
Past Providers	\$	56,780.00	\$ 35,850.00
Memberships	} \$	21,819.71	\$ 15,017.00
Donations	} \$	-	\$ 13,694.85
Memberships - cash on hand (1)	\$	624.86	\$ 1,005.95
Books	\$	975.00	\$ 1,160.00
Interest	\$	6,309.57	\$ 4,194.75
Western Australia Redress Scheme (2)	\$	10,000.00	\$ 22,593.90
Divert to mobile phone - A. Sdrinis	\$	-	\$ 381.08
ATO - GST refunds	\$	5,479.18	\$ -
Rent reimbursement	\$	715.00	\$ -
Workplace solutions - Web site wage	\$	5,680.00	\$ -
Sydney uni lecture fee - J Penglase	\$	374.76	\$ -
Payment error reimbursement	\$	330.00	\$ -
Westpac gift	\$	40.00	\$ -
	\$	206,728.08	\$ 239,361.83
	\$	321,742.44	\$ 366,316.34
Total Income	\$	206,728.08	\$ 239,361.83
	\$	321,742.44	\$ 366,316.34
(1) Cash not banked/used for petty cash (2) This amount was included in Gov. Grants financial year 2007-8. [\$107,600 less \$10,000]			
EXPENDITURE			
Air Conditioning	\$	-	\$ 2,200.00
Audited report	\$	330.00	\$ 330.00
Bank fees and charges	\$	106.34	\$ 69.25
Bigpond	\$	875.76	\$ 1,438.83
Books	\$	804.99	\$ 1,033.05
Electricity	\$	599.62	\$ 1,226.03
Insurance premiums	\$	5,904.23	\$ 6,190.07
Kitchen upgrade	\$	-	\$ 643.50
Museum	\$	2,497.54	\$ 1,072.18
Office Fair Trading	\$	44.00	\$ 136.00
Office Supplies & Equipment	\$	2,255.94	\$ 5,620.03
Post Office/postage	\$	3,695.05	\$ 4,406.40
Posters/stickers	\$	416.95	\$ 1,661.00
Printing	\$	6,170.63	\$ 207.10
Rent	\$	21,240.41	\$ 30,162.27
Rubbish removal	\$	-	\$ 193.00
Staff Ammenties	\$	227.88	\$ 294.51
Superannuation	\$	9,276.37	\$ 11,764.39
Telephone	\$	12,505.84	\$ 12,037.69
Thank you + gifts	\$	94.47	\$ 230.25
Travel and Accommodation	\$	11,792.85	\$ 10,508.06
Vol Centre & training	\$	363.00	\$ 295.00
Wages	\$	109,079.10	\$ 122,165.78
Web - Net registry & major update	\$	1,456.00	\$ 2,763.75
Western Australia's Redress Scheme	\$	-	\$ 61,895.05
Hall Hire	\$	270.81	\$ -
Office move	\$	1,881.00	\$ -
Official Opening - Thanks Sen. Murray	\$	2,809.15	\$ -
Missed Therapy - funeral of member	\$	90.00	\$ -
Total Expenses	\$	194,787.93	\$ 278,543.19
	\$	194,787.93	\$ 278,543.19
Funds Available	\$	126,954.51	\$ 87,773.15
	\$	126,954.51	\$ 87,773.15

CARE LEAVERS OF AUSTRALIA NETWORK (CLAN) INCORPORATED

A.B.N. 67 736 746 011

Statement of Income and Expenses for the period 1/07/08 to 30/06/09

CLAN CASH AT BANK FOR THE FINANCIAL YEAR 2009

Balmain Account	\$9,659.56
Northbridge Account	\$2,734.24
Surry Hills Account	\$84.88
Maxi Interest Account	\$75,290.63
Cash on hand	\$4.32
Total cash at Bank	<u>\$87,769.31</u>